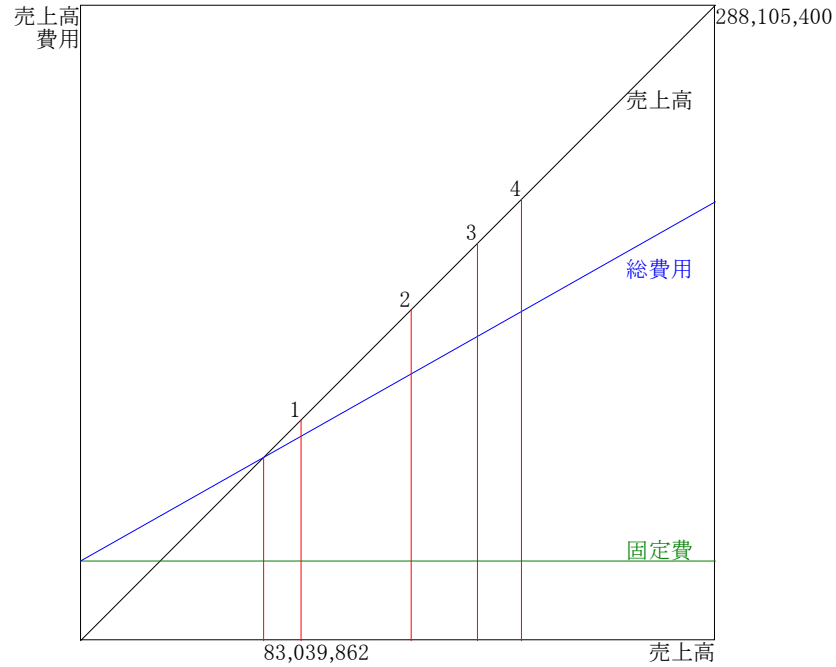


# 損益分岐点グラフ

当期データ



ID	売上高	固定費	固定比率	変動費	変動比率	限界利益率	総費用	利益	利益率	分岐点比率
1	100,000,000	36,122,340	36.1%	56,500,000	56.5%	43.5%	92,622,340	7,377,660	7.4%	83.0%
2	150,000,000	36,122,340	24.1%	84,750,000	56.5%	43.5%	120,872,340	29,127,660	19.4%	55.4%
3	180,000,000	36,122,340	20.1%	101,700,000	56.5%	43.5%	137,822,340	42,177,660	23.4%	46.1%
4	200,000,000	36,122,340	18.1%	113,000,000	56.5%	43.5%	149,122,340	50,877,660	25.4%	41.5%
5		36,122,340			56.5%					