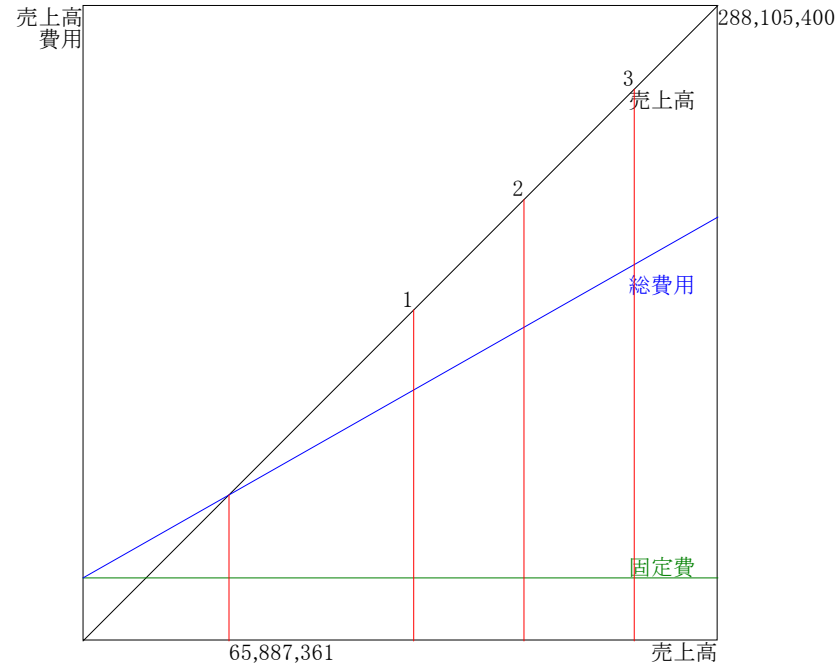


損益分岐点グラフ

当期データ



ID	売上高	固定費	固定比率	変動費	変動比率	限界利益率	総費用	利益	利益率	分岐点比率
1	150,000,000	28,463,340	19.0%	85,200,000	56.8%	43.2%	113,663,340	36,336,660	24.2%	43.9%
2	200,000,000	28,463,340	14.2%	113,600,000	56.8%	43.2%	142,063,340	57,936,660	29.0%	32.9%
3	250,000,000	28,463,340	11.4%	142,000,000	56.8%	43.2%	170,463,340	79,536,660	31.8%	26.4%
4		28,463,340			56.8%					
5		28,463,340			56.8%					